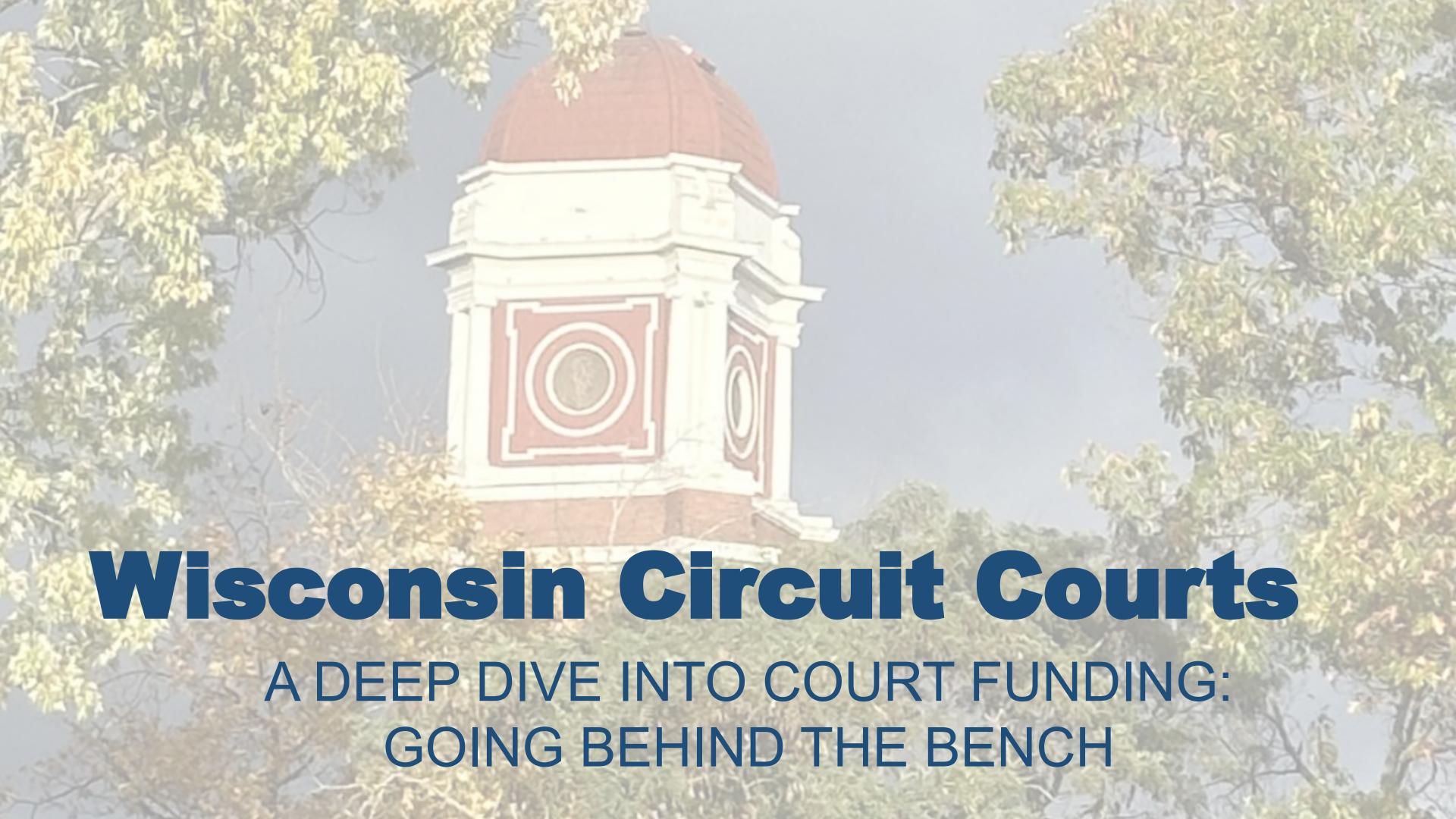
# 2024 ANNUAL ROUTE CONFERENCE WISCONSIN'S ROUTE ROUTE 72

9:15 - 10:15 AM

# A Deep Dive into Court Funding: Going Behind the Bench



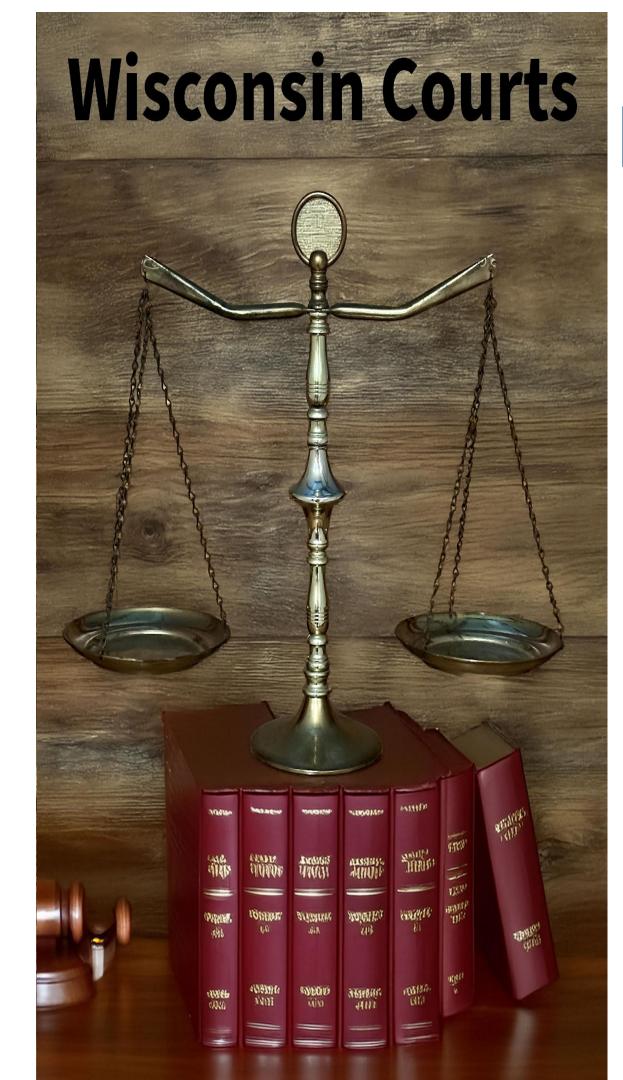


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What do they do?

How is it funded?

How Behind and Beyond the Bench Actions Impact Counties?



#### BACKGROUND

#### Circuit court created in 1962

• In 1962, the court system underwent a major reorganization, creating a two-tiered trial system with circuit courts and county courts.

#### **Constitution was amended in 1977**

Merged circuit courts and county courts into one trial system

#### **State's Funding responsibility since 1978:**

- Total cost of salaries and fringe benefits for judges and court reporters
- Per diem payments and travel expenses for reserve judges and court reporters

### Counties responsible for circuit court operational costs (not all-inclusive list):

- Salaries of Clerks of Court
- Courthouse Security
- Office Supplies
- Jury Costs
- Psychological Exams
- GAL / Court Appointed Attorneys
- Expert Witness and Interpreters

- Court commissioners
- Clerical staff / Training
- Law Libraries
- Other operating costs
- Corp Counsel
- Court Security
- Technology

### Circuit Court

## Funcinc State Support

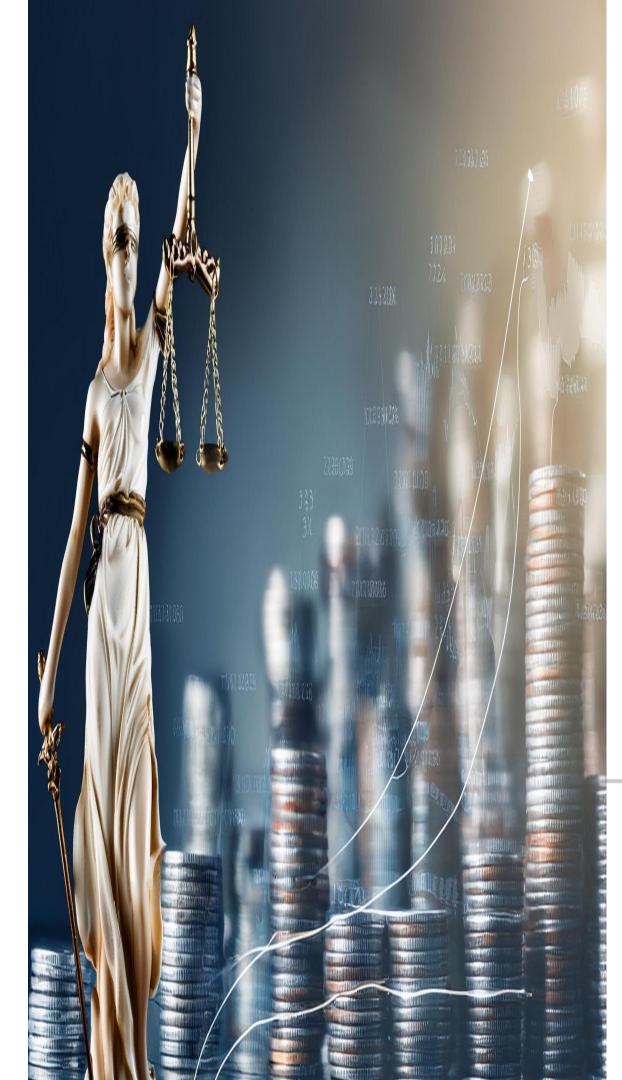
Circuit Court Cost Appropriation

\$28.4M GPR for all 72 Counties (2024-25)

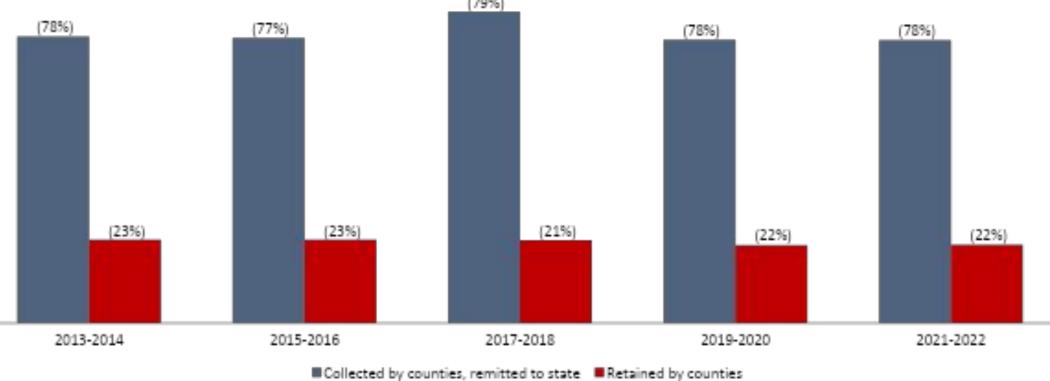
**County Expenditures =** \$230 million (calendar year 2021)

Fees/ Fines/ Forfeitures = \$136.0M (2021-22)



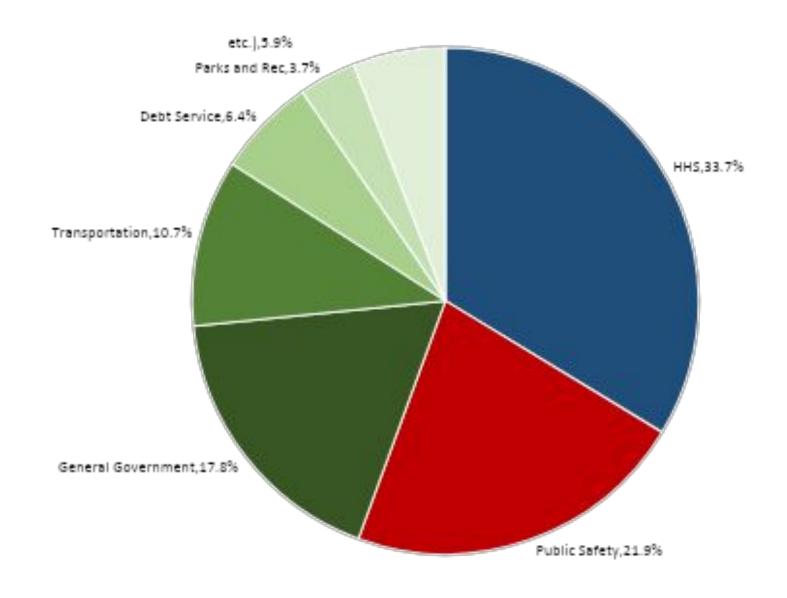


# Court Fees, Fines, & Forfeitures



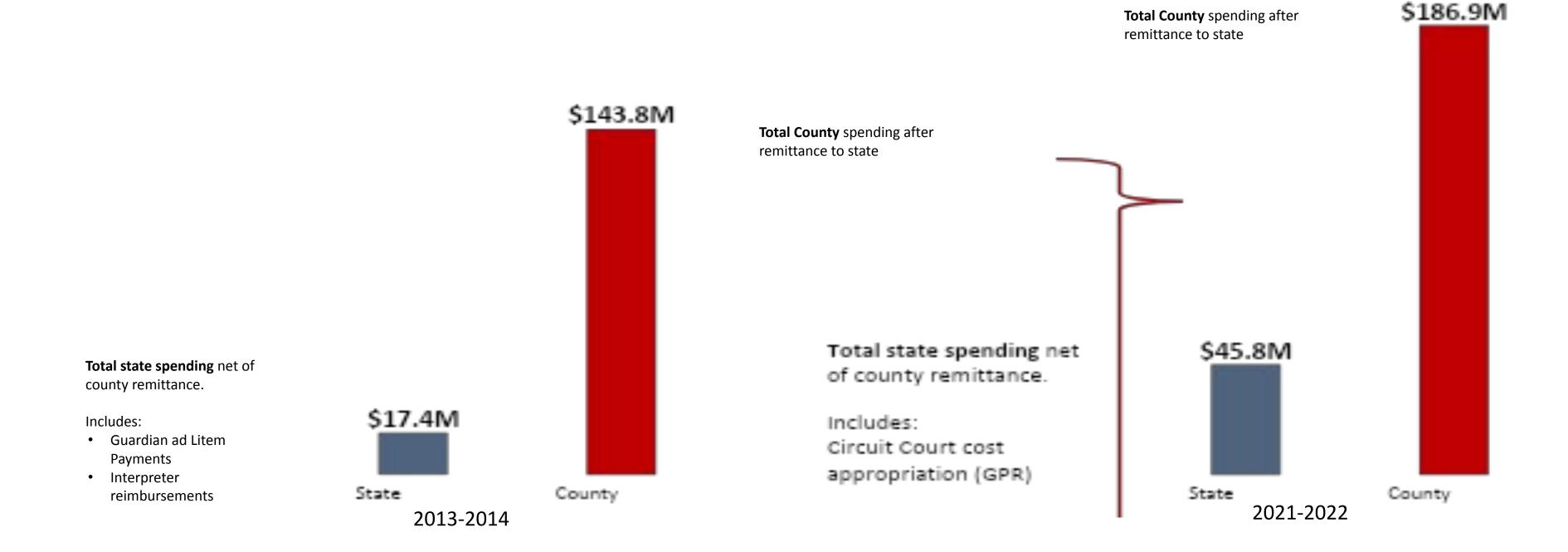


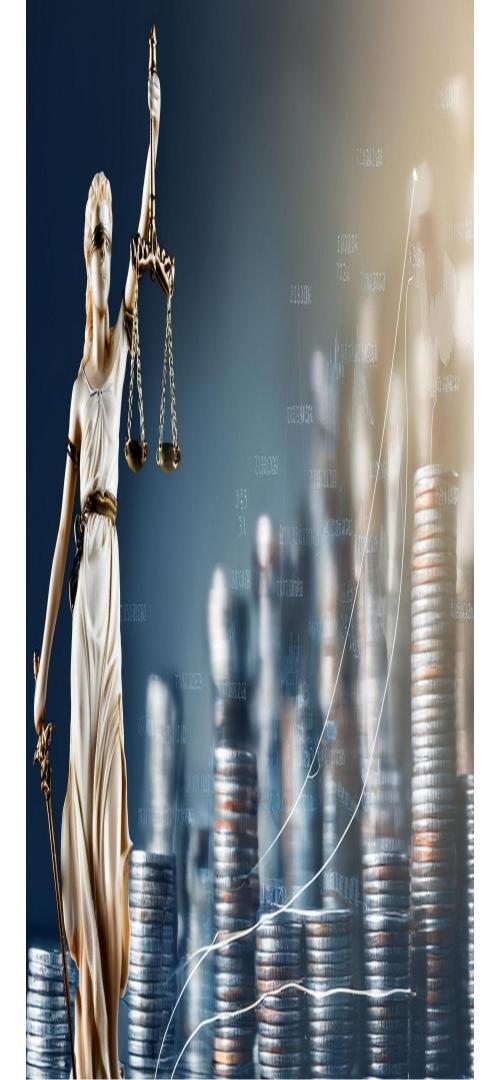
# County Expenditures 2023



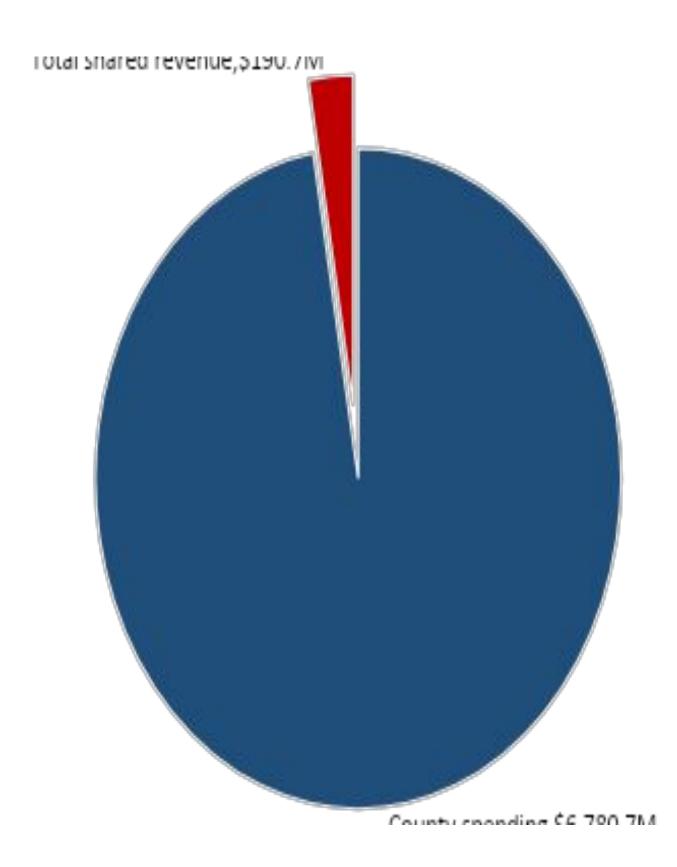
<sup>\*\* 2023</sup> figures are estimates based on growth of 2022 data from WI DOR, CMRE

### State vs County "Commitment"





#### Shared Revenue



- 2024 shared revenue is 2.8% of 2023 county spending
- Shared revenue ranges from 0.7% to 13.7% of individual county spending



# Scale of Funding Tipping Toward Counties

- State Public Defender
  - Counties have to pay for indigent defendants who qualify for State Public Defender
- Guardian ad Litem Majority of Costs Passed on to Counties
  - 2022 total cost \$15.4M (\$5.8M reimbursed)
- Assistant District Attorneys
  - ADA's are supposed to be funded by the state
  - Counties are paying for additional ADA's at their own expense
- Victim Witness Appropriation
  - Counties receiving less than 50%
- Increased Security Costs
  - Total Costs Mostly at County Expense

# Scale of Funding Tipping Toward Counties

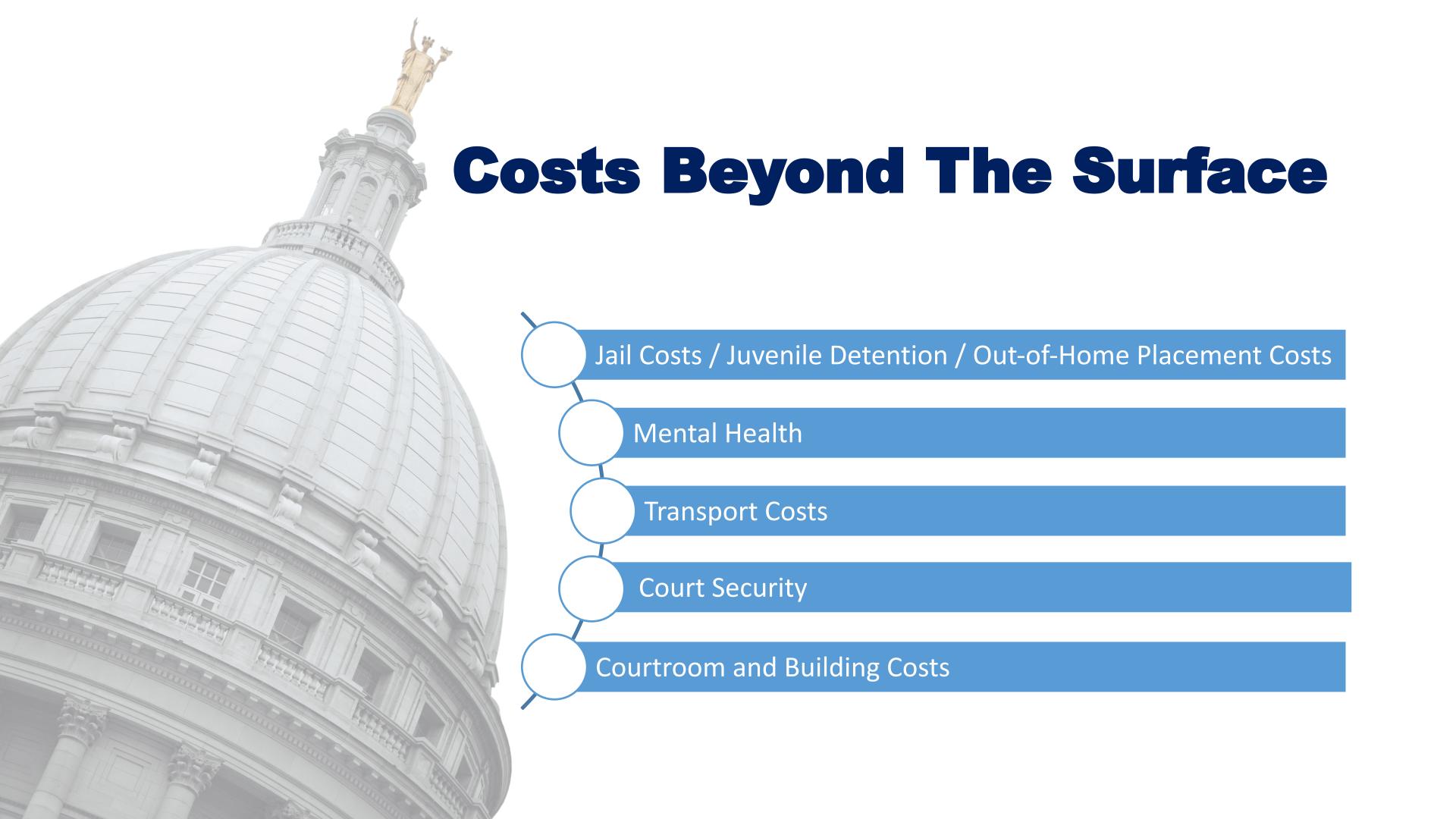
#### **Interpreters**

For some, costs for interpreters have doubled or tripled in 5 years (39% growth in 2022)

2022 total cost \$3.2M (only \$808,102 reimbursed)

Only 108 individuals are certified in WI as interpreters. Of those 57 are certified for Spanish.







### Questions?

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