

Resolution 2023-28

RESOLUTION TO ADOPT THE 2024 SAWYER COUNTY BUDGET AND 2023 PROPERTY TAX LEVY TO BE COLLECTED IN 2024, THE 2024 COMPENSATION PLAN, THE 2024 AUTHORIZED EMPLOYEES, THE 2024 FEE SCHEDULE AND THE 2024 CAPITAL IMPROVEMENT PLAN

WHEREAS, department administrators and overseeing committees, elected officials, the Finance Committee and the County Administrator have met and determined the 2024 county budget and 2023 tax levy to be collected in 2024; and,

WHEREAS, the Finance Committee recommends approval of the attached number of authorized positions for 2024, Attachment A; and,

WHEREAS, the Finance Committee recommends approval of the attached fee schedule for 2024, Attachment B; and,

WHEREAS, the Finance Committee recommends approval of the attached Capital Improvement Plan (CIP) for the budget year 2024 only; and,

WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice their opinions on the proposed budget and tax levy; and,

WHEREAS, the proposed budget has been published in the Sawyer County Record and Gazette, and copies have been made available to the public.

THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2024 Sawyer County budget and establishes the 2023 County levy on the taxpayers of Sawyer County in the amount of \$14,386,859 to be collected in 2024.

THEREFORE, BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors adopts the 2024 number of authorized positions by department, Attachment A, the 2024 fee schedule by department, Attachment B, and the 2024 Capital Improvement Plan, Attachment C.

FISCAL IMPACT: Adopt the 2024 Sawyer County Budget and set the levy to be collected at \$14,386,859

Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer County Finance Committee this 9th day of November, 2023.



Ron Kinsley, Chair

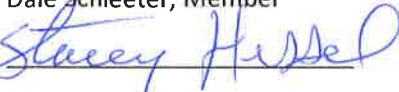


John Righeimer, Vice Chair



Dale Schleeter, Member

Tom Duffy, Member



Stacey Hessel, Member

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This Resolution is hereby adopted by the Sawyer County Board of Supervisors 14th day of

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November, 2023.

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Tweed Shuman, Sawyer County Board of Supervisors


Lynn Fitch, County Clerk

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