

Transportation Update

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Assistant Deputy Secretary

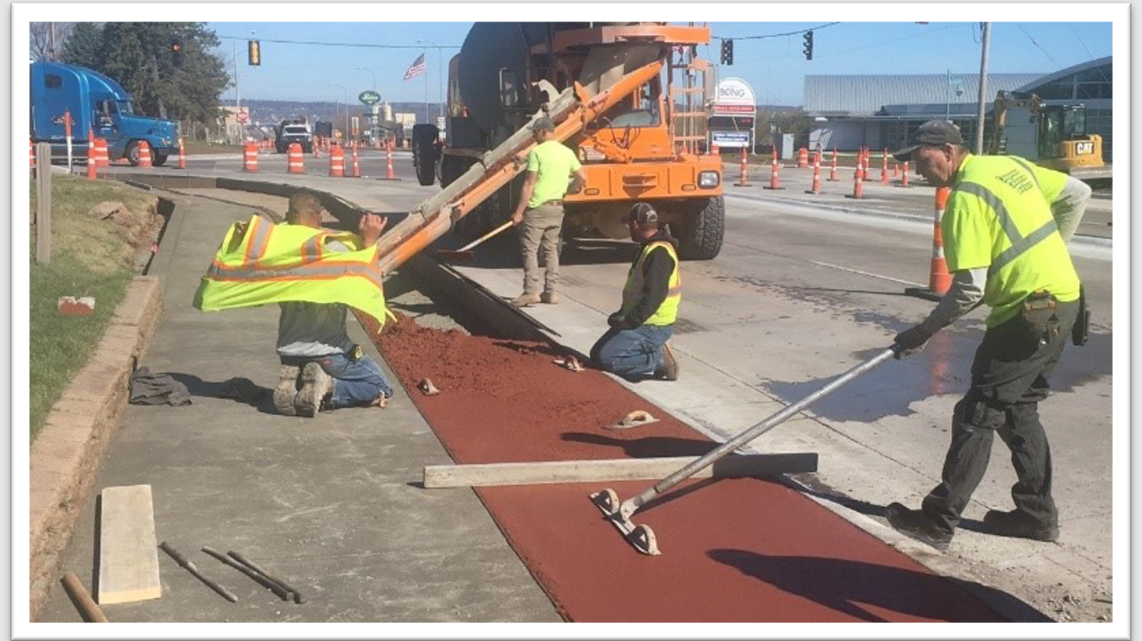
Wisconsin Counties Association

September 27, 2021

2020 Highlights

Staying On Track

- Completed 375 construction projects statewide, most of which are new
- Innovative programs allowed WisDOT to finish many projects under budget and ahead of schedule



2021-2023 Budget

Continuing our Commitment to Fix What We Have

- Increases for local roads
 - \$72 million increase for SHR
 - GTA up two percent in both 2022 and 2023
 - \$100 M in LRIP Discretionary Funds



2021-2023 Budget

County Funding

- General Transportation Aids
 - Up approximately 2% in each fiscal year

2.0% (Over Prior CY)	CY 22	FY 22	CY 23	FY23
Counties	\$ 124,647,300	\$ 122,814,200	\$ 127,140,200	\$ 125,270,500
Municipalities	\$ 391,173,300	\$ 387,338,300	\$ 398,996,800	\$ 395,085,100
TOTALS	\$ 515,820,600	\$ 510,152,500	\$ 526,137,000	\$ 520,355,600



2021-2023 Budget

County Funding

- Transit Aids
 - Flat for small urban and rural tiers
 - Decreases for Madison and Milwaukee
- Paratransit
 - 2.5 percent increase each year
- Specialized Transit Assistance
 - 2.5 percent increase



2021-2023 Budget

County Funding

- Local Transportation Grants
 - \$100 million one-time funding in FY 2022
 - Projects eligible under LRIP-D
 - County share: \$35,559,100
 - Same match requirements under LRIP-S



2021-2023 Budget

I-94 East West Corridor

- Project enumerated
- Interstates are vital arteries of commerce and travel statewide



Federal Legislative Update

- Federal Infrastructure Package
 - Approximately \$200 million increase per year for five years for Wisconsin's highways
 - Approximately \$45 million per year for five years for Wisconsin's bridges
 - Wisconsin eligible for other bridge and majors funding





Thank You!

