County Conservation Funding, Forests, and Groundwater Protection in Wisconsin

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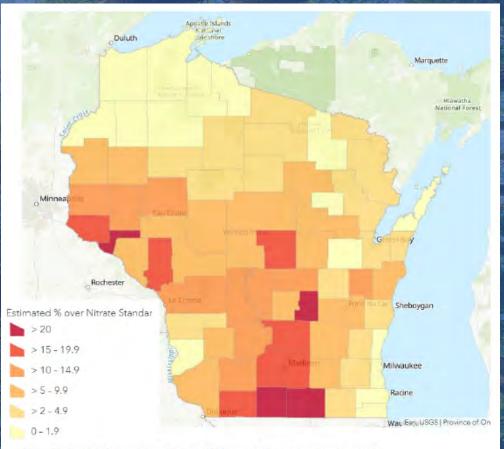


OUTLINE

Current backdrop of water issues in Wisconsin and forests
WI Land+Water Budget Priorities
A look at divided government in Wisconsin
What's in the Executive Budget?
How you can support conservation

Water issues in Wisconsin

- Increasing pollution of surface waters
- Lead contamination of drinking water
- Groundwater
 - 42,000 private wells contaminated by nitrate
 - Emerging contaminants PFAs



Map of Estimated Percentage of Private Wells over Nitrate Standard by County.

In the news...



WI Land+Water budget priorities

1) Provide an increase of \$3.4 million in annual funding for county conservation staffing grants (DATCP budget, SWRM program) 1) Brings annual funding to \$12.4 million, or full funding of Wis. § 92.14(6)(b) 2) Extend annual state bond revenue for cost-share grants from \$3.5 million to \$5 million (DATCP budget, SWRM program) 3) Restore \$150,00 in state support to the Wisconsin Geological and Natural History Survey to hire a hydrogeologist to map rural groundwater resources (DOA budget, Groundwater Budget Supplement)

County staffing & support grants

Annual Funding

\$14

State Staffing Grants to Counties (million \$) \$13 13.0 12.4 \$12 **Phase-out of Priority** Watersheds Program FULL FUNDING of **County Conservation** \$11 Statutory* Goal Pre-recession funding level 10.2 **\$10** 9.3 9.2 9.3 \$9 9.0 9.0 9.0 8.8 8.7 8.7 8.6 \$8 7.7 **\$7** 1997 2001 2004 2010 2012 2014 2008 2016 2018 2020 Year

*Section 92.14(6)(b) Wis. Stats (created in 1999) specifies a funding goal for county staffing: "the department shall attempt to provide funding...for an average of 3 staff persons per county with full funding for the first staff person, 70% funding for the second staff person and 50% funding for any

Figure 1: Annual DATCP SWRM Grants for County Land Conservation Staff

1997 - 2019

A look at divided government in Wisconsin

"Divided Government" in the Capitol – first-time since 2005 Democratic Governor Tony Evers elected by last Fall Won by just more one point – huge margins in Madison and Milwaukee and other large cities

Republicans continue to dominate control of Legislature State Assembly control of 63 to 35 seats (one vacant Dem seat) State Senate control of 19 to 14 seats

Does Collaboration or Conflict lie ahead? 2019-21 Biennial Budget Gubernatorial Appointees

Budget Passage May Take Awhile

• Legislative Republicans to start to craft their own budget

- Gov's budget spends too much, not room for consensus
 - Opposition to MA fed funding
 - Concerns w/ policy items, e.g. tuition for undocumented workers, repealing right-towork, etc.
- Will start with their own "base budget" built from current fiscal year
 - What do they need to prioritize after 8 years of one-party control?
 - Transportation, funding for UW and district attorneys

Budget Process Timeline

- Apr 24 last JFC public hearing
- May I Mem Day Wknd JFC begins to craft its version of budget
- May 15 Estimates of status of state's finances are released
- June I June 30 Legislature debates and could pass its version of the budget
- ??? Governor signs budget

Stalemate or Signage?

- New biennium begins July 1, 2019
- Is their a consensus budget that can be signed by Governor or one that will be vetoed in full?
- Summer and most likely Fall of stalemate or negotiations?

What's In the Governor's Budget?

Governor Evers introduced budget on February 28

- "People's Budget" \$83 billion two year spending document
 - Formulated by Governor having listening sessions across the state since his election
 - "Connects the Dots" on several issues currently facing Wisconsin
 - K-12 funding calls for 2/3 funding by the state for public schools, caps choice schools
 - UW funding \$150 million funding increase
 - Medical Assistance accepts \$330 million in federal funding
 - Transportation calls for \$660 million in increased funding
 - 8 cent per gallon gas tax increase, increased fees for hybrids and heavy vehicles
 - Eliminates the Minimum Markup on gasoline purchases

Conservation in Executive Budget

	FY 2017-19	Exec Budget FY 2019-21	WI L+W Budget Priority
Annual County Conservation Grants (DATCP SWRM)	\$9.0 million	\$10.4 million	\$12.4 million
Annual bonding authority for cost-share (DATCP SWRM)	\$3.5 million	\$5.0 million	\$5.0 million
Annual WGNHS hydrogeologist (DOA Groundwater Supplement)	N/A	N/A	\$150,000 for 1 FTE

Conservation in Executive Budget

• DATCP:

• + \$1.5 million SEG annually NM cost-share; PLW grants up to \$750K

• Positions to support grazing, organic education & tech asst.

• DNR

- CAFOs:
 - + \$425K/5 FTE (field staff, admin, spills, groundwater, compliance)
 - Paid for by annual \$650 fee, 5-year permit renewal fee of \$3,270
- TRM/NOD:
 - + \$6.5 million in bonding
 - + \$400K to support soft practices
- Stewardship:
 - Recommends a 2-year extension of the Stewardship program at current funding levels (through FY2022) using previously authorized, but unobligated bonding authority

Conservation in Executive Budget

• DNR - WATER

• + \$40 million for lead service line replacement

- + 5 FTE (\$410K) research scientists to focus on contaminants
- + \$4 million to support 4 FTEs implementing key TMDLs
- + \$1.4 million to support Lake & River Protection grants
- + \$800K for Well Compensation Fund, increases eligibility
- + \$25 million for contaminated sediment cleanup

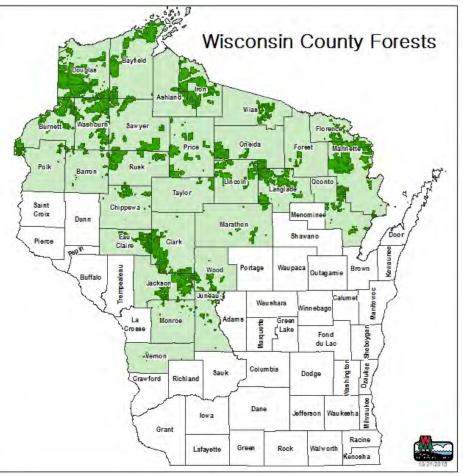
University of Wisconsin-Extension

• + \$1.5 million for 20 FTE county-based agriculture agents

29 Counties with County Forests Established Under State Statutes 28.10 & 28.11 2.4 million acres







County Forest Acreages

Ashland 4	40,305
Barron 2	16,265
Bayfield 17	72,021
Burnett 11	1,101
Chippewa	34,654
Clark	134,672
Douglas 2	<u>280,066</u>
Douglas 2 Eau Claire	
Eau Claire	52,671
Eau Claire Florence	52,671 36,395
Eau Claire Florence Forest	52,671 36,395 14,827

Juneau	17,799
Langlade	130,001
Lincoln	100,843
Marathon	30,195
Marinette	229,939
Monroe	7,281
Oconto	43,706
Oneida	82,399
Polk	17,166
Price	92,302
Rusk	89,324
Sawyer	115,197

Taylor	17,688
Vernon	1,887
Vilas	41,141
Washburn	149,956
Wood	37,826



"Watershed protection and stabilization of stream flow" is a statutory directive for county forests. Healthy, managed forests are a significant contributor to clean water and clean air in Wisconsin









What <u>you</u> can do

1) Contact Joint Finance Committee (JFC) members to show support 2) Contact your state Assembly and Senate representatives 1) Not sure? www.myvote.wi.gov) 2) Have a personal relationship with your reps? Tell us! 3) Speak for conservation at a JFC public hearing 1) Last hearing: Wed, April 24 at UW-Green Bay 2) Also can submit comments to **BudgetComments@legis.wisconsin.gov** 4) Encourage your Committee to submit resolution of support for conservation budget priorities to your state representatives



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