



# Resolution

## No. 2017-55

### 2017 Budget Amendments Authorizing the Use of Fund Balance for Courthouse Security Improvements

WHEREAS Bayfield County retained BKV Associates to provide a Space and Security Study during the first part of 2017; *and*

WHEREAS the examination highlighted a variety of solutions and prioritized next steps to consider; *and*

WHEREAS several of these topics were deemed to be top priorities that should be addressed as soon as possible; *and*

WHEREAS the County Executive Committee reviewed and recommended the top priorities on to the County Board. The top priorities were:

- Exterior lighting improvements
- Courthouse Door Control Upgrades
- Child Support Office Security Upgrades
- Sheriff, Clerk of Court and District Attorney Security Service Window upgrades; *and*

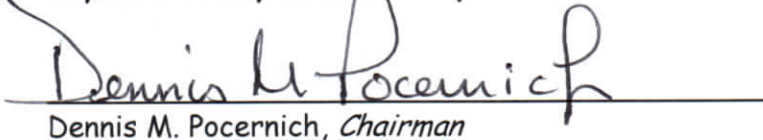
WHEREAS these priority improvements will be primarily accomplished with funds already allocated in the 2017 budget; *and*

WHEREAS the total cost of these improvements exceeds the budgeted amount by \$27,446.

NOW, THEREFORE, BE IT RESOLVED, that the Bayfield County Board of Supervisors assembled this 29th day of August, 2017, does hereby authorize that \$27,446 in fund balance be allocated to the County Board Capital Improvement budget to help pay for courthouse door control upgrades.

Increase General Fund Balance Applied:	100-00-49301 by \$27,446
Increase General Fund Transfer to CIP:	100-00-59430-50820 by \$27,446
Increase Capital Improvement Transfer from Other Funds:	430-70-49201 by \$27,446
Increase Capital Improvement Line:	430-01-57100-50820 by \$27,446

By Action of the  
Bayfield County Board of Supervisors

  
Dennis M. Pocernich, *Chairman*

STATE OF WISCONSIN )  
                                  ) ss.  
COUNTY OF BAYFIELD )

I, Scott S. Fibert, Bayfield County Clerk, hereby certify that the foregoing is a true and correct copy of Resolution No. 2017-55, Volume 25, adopted by the Bayfield County Board of Supervisors at their meeting held on the 29th day of August, 2017.

  
Scott S. Fibert, Bayfield County Clerk