



Resolution

No. 2017-21

2017 Budget Amendment for Lakes Protection Grant – Hydrogeological Atlas Project

WHEREAS, Bayfield County budgeted \$70,000 in expenses in the Capital Improvements Fund in 2017 for the Hydrogeologic Atlas Project; *and*

WHEREAS, the 2017 Capital Improvement fund budget included \$42,000 in estimated revenue for a Coastal Management Grant that would fund a portion of the hydrogeologic atlas project, leaving \$28,000 in Fund Balance appropriated for the project; *and*

WHEREAS, revenues and expenditures related to the hydrogeologic atlas project should all be documented in the same fund for recordkeeping and auditing purposes; *and*

WHEREAS, the Bayfield County Land Records Department has been awarded a Lakes Protection Grant in the amount of \$50,000 for activities related to the hydrogeologic atlas project; *and*

WHEREAS, The Bad River Band of Lake Superior Chippewa Indians is contributing \$500 toward the hydrogeologic atlas project; *and*

WHEREAS, the Bayfield County Land Records Department has been awarded a Coastal Management Grant in the amount of \$30,000 for activities related to the hydrogeologic atlas project; *and*

WHEREAS, the grants were awarded after the 2017 budget was adopted.

NOW, THEREFORE, BE IT RESOLVED, that the Bayfield County Board of Supervisors, meeting this 28th day of March, 2017 approves this budget amendment related to the hydrogeologic atlas project, moving all revenues and expenditures to the Land Records Department General Fund Budget, to include the Lakes Protection Grant, Coastal Management Grant and the Bad River donation:

Decrease CIP Revenues:

430-70-49201	Transfer from Other Funds	-\$28,000
430-00-48900	Other Revenues (Coastal Grant)	-\$42,000

Decrease CIP Expense:

430-20-57100-50290	Hydrogeologic Atlas Project	-\$70,000
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Increase General Fund Revenues:

100-13-43580-009	Lakes Protection Grant	+\$50,000
100-13-48500	Donations	+\$500
100-13-47180	Coastal Management Grant	+\$30,000

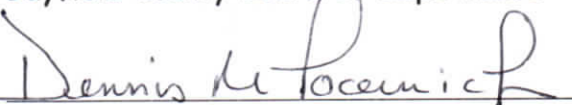
Decrease General Fund Expense:

100-00-59430-50820	Transfer to CIP	-\$28,000
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Increase General Fund Expenses:

100-13-56221-50290	Lakes Grant Contract Services	+\$50,500
100-13-56310-50290	Coastal Grant Contract Services	+\$58,000

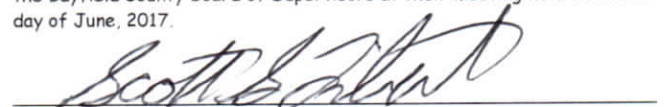
By Action of the
Bayfield County Board of Supervisors


Dennis M. Pocernich, *Chairman*

STATE OF WISCONSIN)

) ss.
COUNTY OF BAYFIELD)

I, Scott S. Fibert, Bayfield County Clerk, hereby certify that the foregoing is a true and correct copy of Resolution No. 2017-39, Volume 25, adopted by the Bayfield County Board of Supervisors at their meeting held on the 20th day of June, 2017.


Scott S. Fibert, Bayfield County Clerk