

Resolution No. 04-04/18
**Opposing the Reallocation of Current Aging and Disability Resource Center (ADRC)
Funding**

1 Moved/Sponsored by: Health and Human Services Board

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3 **WHEREAS**, the Aging and Disability Resource Center (“ADRC”) is funded through State
4 General Purpose Revenue, federal matching revenues and local tax levy; and,

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6 **WHEREAS**, the funding base was established in 2010; and,

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8 **WHEREAS**, the Health and Human Services department participates in 100% time reporting to
9 maximize our federal matching dollars; and,

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11 **WHEREAS**, the Health and Human Services department as part of its 2017 budget allocated
12 \$138,831 in tax levy to offset our costs as a result of increased federal match; and,

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14 **WHEREAS**, developing a funding floor for all counties would adversely impact the allocation
15 for Walworth County; and,

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17 **WHEREAS**, incentivizing regional ADRCs does not provide for a local presence within
18 communities and would decrease access for Walworth County citizens; and,

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20 **WHEREAS**, having the state develop a contingency fund to mitigate the impact of unanticipated
21 expenses would not assure access to necessary funds; and,

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23 **WHEREAS**, the aging population is expected to grow significantly as a percentage of our
24 general population; and,

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26 **WHEREAS**, Walworth County Health and Human Services anticipates an expanded service
27 need for its citizens; and,

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29 **WHEREAS**, loss of General Purpose Revenue would reduce the ability of the ADRC to meet
30 the growing needs of our community.

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32 **NOW, THEREFORE, BE IT RESOLVED** that the Walworth County Board of Supervisors
33 opposes any reallocation of General Purpose Revenues that would reduce current funding levels
34 for ADRCs.

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36 **BE IT FURTHER RESOLVED** that additional federal and state funding that become available
37 be added to support current funding levels.

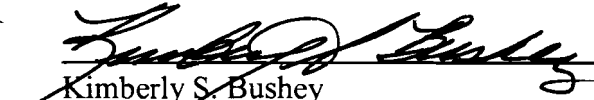
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39 **BE IT FURTHER RESOLVED** that the County Clerk is hereby directed to forward a copy of
40 this resolution to Governor Scott Walker, State of Wisconsin Department of Health Services
41 Secretary Linda Seemeyer, State Legislators representing Walworth County, and the Wisconsin
42 Counties Association.

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Nancy Russell
County Board Chair



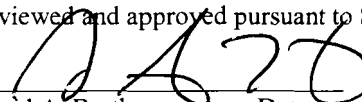
Kimberly S. Bushey
County Clerk

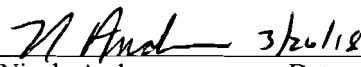
County Board Meeting Date: April 19, 2018

Action Required: Majority Vote X Two-thirds Vote Other

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 3/26/18
David A. Bretl Date
County Administrator/Corporation Counsel

 3/26/18
Nicole Andersen Date
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

This Resolution/Ordinance was:
Adopted: Roll Call/U.C./Voice
Rejected/Referred/Laid Over
Ayes: Noes: Absent:
Date April 19, 2018

Policy and Fiscal Note
Resolution No. 04-04/18

- I. **Title:** Opposing the Reallocation of Current Aging and Disability Resource Center (ADRC) Funding
- II. **Purpose and Policy Impact Statement:** The purpose of this resolution is to advise the State of Wisconsin Department of Health Services related to the Aging and Disability Resource Center (ADRC) funding.
- III. **Budget and Fiscal Impact:** Passage of this resolution will have the following fiscal impact on the 2018 Budget:
- Base funding for ADRC services would remain unchanged.

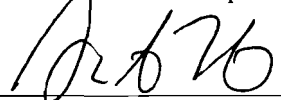
IV. **Referred to the following standing committees for consideration and date of referral:**

Committee: Health and Human Services Meeting Date: March 21, 2018


Vote: 8-0

County Board Meeting Date: April 19, 2018

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.



David A. Bretl Date 3/26/18
County Administrator/Corporation Counsel



Nicole Andersen Date 3/26/18
Deputy County Administrator - Finance